

UNITED WAY OF FORSYTH COUNTY
Breakthrough Initiatives
Return On Investment – Results 2008 through December 2009

GRADUATING OUR FUTURE

Key Outcomes January 2008 through June 2009	2007	2008	2009 Revised	2010 Mid-Year	Change from 2007 to 2008	Change from 2008 to 2009
Number of 9 th Graders Failing 9 th Grade – Parkland High School	136	103	82	Not Applicable	40% decrease	20.4% decrease
Number of Dropouts All Grades Parkland High School	151	111	Available Feb 2010	Not Applicable	10.6% decrease	TBD
Students Passing End of Course Tests Parkland High School	42.3%	50.8%	54.4%	58.1% Preliminary	28.6% increase	6.6% increase
6 th Grade Students Passing Math & Reading End of Grade Tests at Philo Middle School	Comparable testing did not start until 2008	27.5% Math 16.5% Reading	51.4% Math 41.5% Reading	Not Available	Not applicable	87% increase - Math 151% increase - Reading
All Students (6 th – 8 th) Passing Math & Reading End of Grade Test at Philo Middle School	Comparable testing did not start until 2008	29.6% Math 18.3% Reading	49.5% Math 29.9% Reading	53.3% Math 46.2% Reading Preliminary	Not applicable	67% increase - Math 63% increase - Reading

PROSPERITY CENTER & CAREER CONNECTIONS

Key Outcomes	
Unduplicated individuals enrolled for services at the Prosperity Center in 2009	1144
Individuals obtained a new or better job in 2009	207
Families and individuals improved their debt to income ratio in 2009	244
Individuals and families will have \$300 in a savings account for emergencies in 2009	443
Individuals completing financial literacy classes in 2009	43
Individuals approved for a car loan to help them with transportation for work in 2009	40
System Changes and new linkages: Providing on-site assistance from Dept of Social Services for Temporary Assistance for Needy Families (TANF); Partnering with NW Piedmont Council of Governments to serve as a SHARE JobLink access point, increasing staff access to job related services for both employers and customers; Providing on-site ESL courses through a partnership with Forsyth Tech with other classes planned	

STREETS-TO-HOME

Key Outcomes
100% (or 16 out of 16) of applicants for SSI/SSDI received disability income within one year of their application date Number of applications reviewed within a 12-month period was lower than expected: 16 versus 50.
53 chronically homeless individuals or 87 percent of individuals in permanent supportive housing have remained there for at least one year. Previous report 27 individuals and an 81 percent success rate.
235 units of permanent supportive housing have been added to our community since the Ten Year Plan began
The number of chronically homeless individuals dropped from 141 in '08 to 119 in '09 - a 16% decrease; however, the number of homeless and chronically homeless is expected to increase significantly based on recent count.

MED-AID

Key Outcomes
Value of medications received through Med-Aid is over \$4,252,522
Med-Aid has processed 11,251 prescription assistance applications for 1,654 patients (60% Cau.; 30% AA)
453 medical providers are participating by referring underinsured patients to Med-Aid for prescription assistance
Survey on improved patient compliance with taking medications, emergency room visits, and improved health is scheduled for February